

**GOVERNMENT OF KERALA****Abstract**

Industries Department - Kerala Rubber Ltd - Administrative Sanction for Development of an integrated facility and industrial complex for promoting natural rubber based and ancillary industries - Sanctioned - Orders issued.

INDUSTRIES(G)DEPARTMENT

G.O.(Rt)No.1150/2024/ID Dated,Thiruvananthapuram, 07-12-2024

Read 1 GO(Rt) No 287/2024/ID dated 09.04.2024.

2 GO(Rt) No 408/2024/ID dated 28.05.2024.

3 Letter No KRL/FIN/006/2024-2025 dated 02-08-2024 from the Chairperson and Managing Director, Kerala Rubber Limited.

4 Decision of Second Departmental Working Group meeting held on 14-11-24.

5 e-Anumathi AS No.AS/IND/24/39382.

ORDER

Government has included Rs. 900 Lakh, under the H/A 4860-60-190-90 to Kerala Rubber Ltd in the budget for the FY 2024-25. As per Government Order read as first and second paper above sanction was accorded to reallocate the resumed fund of Rs. 320.04 Lakh under the H/A 4860-60-190-90 to Kerala Rubber Limited from the current year's

budget provision.

2) The Chairperson and Managing Director, vide letter read as third paper above has furnished a proposal for the scheme for "Development of an integrated facility and industrial complex for promoting natural rubber based and ancillary industries" for the consideration and approval of the Departmental Working Group.

The objectives of the scheme are

- Ensure better price realization for rubber farmers;
- Facilitate value addition of rubber;
- Develop world class manufacturing infrastructure to promote investment in the rubber sector;
- Ensure seamless linkages for procurement of NR from rubber farmers;
- Processing facilities for NR and undertake trading activities to create demand;
- Operate in Public Private Partnership mode;
- Ensure good returns to stakeholders;
- Generate employment by creating direct as well as indirect job opportunities etc.

The physical targets (year wise)- past 5 years

2019-20	NA
2020-21	NA
2021-22	NA
2022-23	2%
2023-24	8%

Funding pattern and flow of funds (year-wise)-past 5 years

Year	Equity Share Capital
2019-20	0.00
2020-21	0.00
2021-22	45,67,145.00
2022-23	6,50,00,000.00
2023-24	20,75,95,000.00

Various components and subcomponents with estimates

SL.No	Name of the component/ sub component (where value is > 10 Lakhs)	Estimates	
		Recurring	Non-recurring (in Lakhs)
i	Development of land for the construction of Industrial Complex		1067.00
ii	a. Construction of R&D centre, Training Hall, Canteen, Administration Buildings, Internal Roads b. Construction of Sterilising centre, Tyre Powdering Unit, Exhibition Centre, Staff Dormitory, Tyre Testing Centre, Security posts, Guest House, Clinic etc.		10526.00
iii	a. Construction of 110/11kv Substation and 11kv UG cable distribution network. b. Construction of ETP, Water Treatment Plant & Water Distribution Network, Landscaping and other miscellaneous work		3514.00
	Total		15107.00
	Total Estimate in Crores		15.11

4) The entire project is proposed to be completed during the Financial Year 2026-27.

5)The Departmental Working Group meeting held on 14-11-24 considered and approved the proposal. Government have examined the proposal with the recommendation of Departmental Working Group and are pleased to accord Administrative Sanction for the project, the Development of an integrated facility and industrial complex for promoting natural rubber based and ancillary industries

under Kerala Rubber Limited for an amount of 320 Lakh under the H/a 4860-60-190-90.

(By order of the Governor)
A P M MOHAMMED HANISH
PRINCIPAL SECRETARY

To:

The Director of Industries and Commerce, Thiruvananthapuram.

The Chairperson and Managing Director, Kerala Rubber Limited, Kottayam.

The Principal Accountant General (Audit/ A&E) Kerala,
Thiruvananthapuram.

Planning and Economic Affairs Department.

Finance(Planning B) Department.

Industries(J)Department(vide U.O.Note No.J2/211/2024/IND-Part(1) dated 02/12/2024).

The Information and Public Relations Department(Web& New Media).

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Section Officer