

**GOVERNMENT OF KERALA****Abstract**

Industries Department - Kerala Rubber Ltd - To promote manufacturing of Natural Rubber(NR) based products to ensure stable and better price for NR
Administrative Sanction accorded - Orders issued.

INDUSTRIES (G)DEPARTMENT

G.O.(Rt)No.463/2023/ID Dated,Thiruvananthapuram, 24-05-2023

Read 1 Letter No KRL/CMDO/284/2022-23 dated 27-03-23 from The
Chairperson and Managing Director, Kerala Rubber Limited(KRL).

2 The minutes of the First Departmental Working Group of the
Financial Year held on 04-04-23.

3 e-Anumathi AS No. AS/IND/23/27204.

ORDER

As per the letter read above, the Chairperson and Managing Director, Kerala Rubber Limited (KRL) submitted a proposal for the scheme of KRL to promote manufacturing of Natural Rubber(NR) based products to ensure stable and better price for NR. Total funds available / Budget provision for this project is Rs. 20.00 Crore. The amount requested for this project is Rs. 73.75 Crore. An amount of Rs. 10 Crore is provided in the budget 2023-24 for the scheme under the H/A 4860-60-190-90.

The Objective of the scheme are Promotion of Natural Rubber based industrialization in the State of Kerala with initial focus on Medium,Small Scale and Micro Enterprises sector, develop seamless linkages with Natural Rubber growers' groups, cooperatives, producer companies, promote public-private partnerships and generate employment through creation of direct and indirect

job opportunities, serve as an umbrella organization providing services to Natural Rubber based and allied industries in the State, act as a link between existing Natural Rubber industry promotion agencies at the State and National level and with entrepreneurs/investors etc. The Kerala Rubber Limited is the implementing agency of the scheme and the expected year of completion is 2026-27.

The expected outcome of the scheme is providing quality infrastructure for setting up units of natural rubber based industries manufacturing products of international quality for domestic and international markets and make the State a hub for natural -rubber based industries, promote NR based industries in the MSME sector, improve marketability and value addition of natural rubber and thereby increase returns to growers through selected Rubber Producers Societies (RPS) and other farmers groups, generate employment opportunities for at least 5000 person to begin with. Investments by the units that make space in the Industrial Complex will be manifold depending on the nature and scale of products mix. These activities are expected to enhance consumption of Natural Rubber produced in Kerala and has potential to generate more employment opportunities, thereby contribute to economic development of State.

The major components with estimate are as follows

Various Components with Estimate

SL No	Components	Final Targets (Rs in Lakhs)	Physical Targets
1	Land Development including interior roads and compound walls	737.50 (Lakhs)	Compound Wall & Interior roads
2	Construction of R&D centre, Testing Centre,	1843.70 (Lakhs)	R&D Centre, Testing Centre, Business Incubation Centre,

	Business Incubation Centre, Products sterilization centre.		Products sterilization centre.
3	Construction of CETP, Warehouse, Exhibition and Trade centre and allied Infrastructure	2950.00 (Lakhs)	CETP, Warehouse, Exhibition and Trade Centre and allied Infrastructure
4	Construction of Administrative office and other auxiliary buildings (includes worker's hostel, Working women's hostel etc)	1106.30 (Lakhs)	Administrative office and other auxiliary buildings (Includes worker's hostel, Working women's hostel etc)
5	Installation of Utility & other equipments	737.50 (Lakhs)	Utility & other equipments
	Total	7375.00 (Lakhs)	

Schedule of Implementation and fund requirement on quarterly basis

Quarter	Amount required (Lakhs)
Q1	2581.20
Q2	2950.00
Q3	1106.30
Q4	737.50
Total	7375 Lakhs

The First Departmental Working Group of the Financial Year held on 04-04-2023 considered and accorded sanction for the project at an estimated cost of Rs. 20,00,00,000/- (Rupees Twenty Crore Only).

Government have examined the proposal with the recommendation of Departmental Working Group and are pleased to accord Administrative Sanction for an estimated cost of Rs 2000,00,000 (Rupees Twenty Crore Only) for the scheme of Kerala Rubber Limited to promote manufacturing of Natural Rubber (NR) based products to ensure stable and better price for NR, from the plan fund limiting the expenditure to this year's budget provision under the H/A-4890-60-190-90.

(By order of the Governor)
SUMAN BILLA
PRINCIPAL SECRETARY

To:

The Director of Industries and Commerce, Thiruvananthapuram.

The Chairperson and Managing Director, Kerala Rubber Limited (KRL), Kottayam.

The Secretary, RIAB, Thiruvananthapuram.

The Principal Accountant General Audit/A&E), Kerala, Thiruvananthapuram
Finance Planning (B) Department.

Industries (J) Department (Vide U.O Note J2/78/2023/IND dated 06-05-2023)

The Information and Public Relations Department (Web & New Media)

Stock File/Office copy,

Forwarded /By order

G.O.(Rt)No.463/2023/ID

G.O.(Rt)No.463/2023/ID

Section Officer