



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2022-23 - DEMAND NO.XXXVII-INDUSTRIES - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '4860-Capital Outlay on Consumer Industries', '4885-OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -G) DEPARTMENT

G.O.(Rt)No.3608/2022/Fin

Dated, Thiruvananthapuram 13-May-2022

Read:- 1. G.O. (Rt) No. 3282/2022/Fin dated 29.04.2022.

2. KRL/CMDO/4/2022-23 dated 07.04.2022 from the Chairperson & Managing Director, Kerala Rubber Limited, Kinfra House, Sasthamangalam, Thiruvananthapuram.

3. e-File No. IND-G2/108/2022-IND dated 13/04/2022 from the Industries (G) Department.

4. e-File No.PU-D2/44/2022-FIN dated 19/04/2022 from the Finance (PU-D) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.100000000/- (Rupees Ten Crore Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

SHIBU G

UNDER SECRETARY

To

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The Accountant General (Audit II), Kerala, Thiruvananthapuram.

The Director of Treasuries, Near Music College, Gandhi Bhavan Road, Thycaud, Thiruvananthapuram.

The Managing Director, Kerala Rubber Limited, Kinfra House, Sasthamangalam, Thiruvananthapuram.

The PA to the Secretary, Industries Department.

The Finance (PU-D) Department.

The Nodal Officer, "www.finance.kerala.gov.in".

The Interleaved Budget/ Stock File/ Office Copy

Forwarded/By Order

SECTION OFFICER

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2022-23

Head of Account	Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
<u>Head of Account Increased</u>			
CAPITAL(PLAN VOTED)			
MH 4860 Capital Outlay on Consumer Industries			
SMH 60 OTHERS			
MIH 190 Investments in Public Sector and Other Undertakings			
SH 90 Kerala Rubber Limited	--	--	100000000 (+) (a)
Total CAPITAL VOTED			100000000

<u>Head of Account Reduced</u>			
CAPITAL(PLAN VOTED)			
MH 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
SMH 01 INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS			
MIH 200 OTHER INVESTMENTS			
SH 95 INDUSTRIAL PROMOTIONAL ACTIVITIES IMPLEMENTED THROUGH KSIDC	525000000	--	100000000 (-) (a)
Total CAPITAL VOTED			100000000

Reasons For Modifications:

- (a) The re-appropriation is to provide fund towards Kerala Rubber Limited for the year 2022-23 towards the broad objective of functioning as a promotional agency to enhance rubber-based value addition products in the State.

For UNDER SECRETARY (Finance)