



**GOVERNMENT OF KERALA**

**Abstract**

BUDGET ESTIMATES 2023-24 - DEMAND NO. XXXVII-INDUSTRIES - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '4860-CAPITAL OUTLAY ON CONSUMER INDUSTRIES' - SANCTIONED - ORDERS ISSUED

**FINANCE (BUDGET WING -G) DEPARTMENT**

**G.O.(Rt)No.3790/2023/Fin**

**Dated, Thiruvananthapuram 19-May-2023**

Read:- 1. Letter No.KRL/CMDO/10/2023-24 dated 13.04.2023 from the Chairperson & Managing Director, Kerala Rubber Limited.

2. e-File No.IND-G2/121/2023-IND dated 24.04.2023 from the Industries (G) Department.

3. e-File No.PU-D2/47/2023-FIN dated 12.05.2023 from the Finance (PU - D) Department.

**ORDER**

Government are pleased to authorise additional expenditure to the tune of **Rs.100000000/- (Rupees Ten Crore Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

|            | <b><u>Head of Account</u></b>                                  | <b><u>Additional Amount Authorised (Rs.)</u></b> |
|------------|----------------------------------------------------------------|--------------------------------------------------|
| <b>MH</b>  | <b>4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES</b>              |                                                  |
| <b>SMH</b> | <b>60 OTHERS</b>                                               |                                                  |
| <b>MIH</b> | <b>190 Investments in Public Sector and Other Undertakings</b> |                                                  |
| <b>SH</b>  | <b>90 Kerala Rubber Limited (Plan - Voted)</b>                 | <b>100000000/-</b>                               |

2) The additional expenditure authorized is to provide fund for various activities towards setting up of CIAL model Rubber Company with an expected investment of Rs.200 Crore in the first phase as announced in the Budget Speech 2023-24.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

**SHIBU G  
UNDER SECRETARY**

To

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The Accountant General (Audit II), Kerala, Thiruvananthapuram.

The Director of Treasuries, Near Music College, Gandhi Bhavan Road, Thycaud, Thiruvananthapuram.

The Managing Director, Kerala Rubber Limited, Kinfra House, Sasthamangalam, Thiruvananthapuram.

The Industries (G) Department.

The Finance (PU-D) Department.

The Nodal Officer, "www.finance.kerala.gov.in".

The Interleaved Budget/ Stock File/ Office Copy

Forwarded/By Order

SECTION OFFICER